

BCL INDUSTRIES & INFRASTRUCTURES LIMITED

(Formerly known as Bhatinda Chemicals Limited)

Regd. Office : Hazi Rattan Link Road, P. Box No. 71, Bathinda-151 005

STATEMENT OF UN-AUDITED RESULTS FOR THE QUARTER ENDED 31ST MARCH, 2012

(Rs. In Lacs)

Sl. No.	Particulars (Refer notes below)	3 months ended 31 st March 2012 (Unaudited)	Preceding 3 months ended 31 st December, 2011 (Unaudited)	Corresponding 3 months ended 31 st March 2011 in the previous year (unaudited)	Year to date figures for current period ended 31 st March 2012 (Unaudited)	Previous Year Ended 31 st March, 2011 (Audited)
1.	Income from operations					
	(a) Net Sales / Income from Operations (Net of excise duty)	15286.54	13815.57	14934.57	53682.69	47708.71
	(b) Other Operating Income	--	--	272.75	--	272.42
	Total Income from operations (net)	15286.54	13815.57	15207.32	53682.69	47981.13
2.	Expenses					
	a) cost of material consumed	13100.97	11087.15	11661.73	46763.93	40698.85
	b) purchase of stock in trade	--	--	--	--	--
	c) changes in inventories of finished goods, work- in -progress and stock in trade	(94.04)	574.40	1115.64	(1114.80)	163.23
	d) Employee benefits expenses	85.47	84.38	75.00	328.44	291.54
	e) Depreciation and amortization expenses	35.24	64.50	40.22	228.18	208.27
	f) Other expenses	1972.21	1790.60	1988.72	6695.46	5780.99
	Total Expenses	15099.85	13601.03	14881.31	52901.21	47142.88
3.	Profit / (Loss) from Operations before other Income, finance costs and Exceptional Items (1 - 2)	186.69	214.54	326.01	781.48	838.25
4.	Other Income	15.97	14.70	19.08	71.49	73.30
5.	Profit / (Loss) from Ordinary activities before finance costs and Exceptional Items (3 ± 4)	202.66	229.24	345.09	852.97	911.55
6.	Finance Costs	98.84	95.66	(35.76)	411.95	228.32
7.	Profit / (Loss) from Ordinary activities after finance costs but before Exceptional Items (5 ± 6)	103.82	133.58	380.85	441.02	683.23
8.	Exceptional Items	700.50	(700.50)	--	--	--
9.	Profit / (Loss) from Ordinary activities before Tax (7 ± 8)	804.32	(566.92)	380.85	441.02	683.23
10.	Tax Expense					
	Current Tax	130.00	--	85.00	160.00	140.00
	Deferred Tax	--	--	--	--	(11.59)
	Previous period taxes	--	--	--	--	33.77
11.	Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)	674.32	(566.92)	295.85	281.02	521.05
12.	Extraordinary items (net of tax expense Rs. _____ Lakhs)	--	--	--	--	--
13.	Net Profit/(Loss) for the period (11 ± 12)	674.32	(566.92)	295.85	281.02	521.05
14.	Paid-up equity share capital (Face Value of Rs. 10/- per share)	1415.00	915.00	615.00	1415.00	615.00
15.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.	--	--	--	--	4026.31
16.i	Earning Per Share (Before extraordinary items)					
	(a) Basic	--	--	--	1.99	8.83
	(b) Diluted	--	--	--	3.12	8.83
16.ii	Earning Per Share (after extraordinary items)					
	(a) Basic	--	--	--	1.99	8.83
	(b) Diluted	--	--	--	3.12	8.83

INFORMATION FOR THE QUARTER ENDED 31/03/2012

	Particulars	3 months ended 31 st March 2012	Preceding 3 months ended 31 st December, 2011	Corresponding 3 months ended 31 st March 2011 in the previous year	Year to date figures for current period ended 31 st March 2012	Previous Year Ended 31 st March, 2011
A	PARTICULARS OF SHAREHOLDING					
1.	Public Shareholding :- - No. of shares - Percentage of shareholding	7459435 52.72%	4934435 53.93%	3434435 55.84 %	7459435 52.72%	3434435 55.84%
2.	Promoters and promoter group shareholding :- a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter group) - Percentage of shares (as a % of the total share capital of the company). b) Non-encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the Company)	NIL NIL NIL NIL 6690565 100% 47.28%	NIL NIL NIL NIL 4215565 100% 46.07%	NIL NIL NIL NIL 2715565 100% 44.16%	NIL NIL NIL NIL 6690565 10 0% 47.28%	NIL NIL NIL NIL 2715565 100% 44.16%

	Particulars	3 months Ended 31 st March 2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	--
	Received during the quarter	--
	Disposed of during the quarter	--
	Remaining unresolved at the end of the quarter	--

NOTE :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their Meeting held on Tuesday, 15th May, 2012 at 5.00 P.M. at its Regd. Office. These results have been subject to limited review by the Statutory Auditors of the Company.
- Figures of the previous years/quarter have been regrouped/rearranged/recasting wherever considered necessary.

Dated : 15th May 2012
Place : Bathinda

For and on behalf of the Board of Directors,

sd/-
(Rajinder Mittal)
Chairman & Managing Director