

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30TH JUNE, 2019

(RS. IN LAKH)

Particulars		STANDALONE				CONSOLIDATED			
		Quarter ended 30.06.2019	Preceding Quarter ended 31.03.2019	Corresponding Quarter ended 30.06.2018	Year ended 31.03.2019	Quarter ended 30.06.2019	Preceding Quarter ended 31.03.2019	Corresponding Quarter ended 30.06.2018	Year ended 31.03.2019
		(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)
Income									
REVENUE FROM OPERATIONS	1	21586.33	24785.32	20290.07	89613.40	21586.33	24785.32	20290.07	89613.40
OTHER INCOME	2	187.03	187.58	194.73	754.91	187.31	188.11	194.73	755.53
TOTAL INCOME (1+2)	3	21773.36	24972.90	20484.80	90368.31	21773.64	24973.43	20484.80	90368.93
EXPENSES									
a) Cost of materials consumed		16767.93	22778.45	15761.90	71242.32	16767.93	22778.45	15761.90	71242.32
b) Purchases of stock-in-trade		-	-	-	-	-	-	-	-
c) Changes in inventories of finished goods, stock-in-trade, work-in-progress and intermediates		718.24	(3,079.75)	816.57	(789.18)	718.24	(3,079.75)	816.57	(789.18)
d) Excise duty		-	-	-	-	-	-	-	-
e) Employee benefits expense		314.70	359.82	283.47	1286.23	314.70	359.82	283.47	1286.23
f) Finance costs		447.47	473.88	641.81	1860.29	449.98	475.77	651.07	1862.18
g) Depreciation and amortization expense		332.35	275.54	276.42	1079.58	333.90	278.04	277.22	1085.29
h) Other expenses		2375.23	3192.01	2010.97	10497.84	2380.52	3195.23	2012.88	10506.32
TOTAL EXPENSES	4	20955.92	23999.95	19791.14	85177.08	20965.27	24007.56	19803.11	85193.16
PROFIT BEFORE EXCEPTIONAL ITEMS AND TAX (3-4)	5	817.44	972.95	693.66	5191.23	808.37	965.87	681.69	5175.77
EXCEPTIONAL ITEMS (Refer Note 4)	6	-	-	-	-	-	-	-	-
PROFIT BEFORE TAX (5+6)	7	817.44	972.95	693.66	5191.23	808.37	965.87	681.69	5175.77
TAX EXPENSE	8								
a) Current Tax		150.00	250.00	100.00	900.00	150.00	250.00	100.00	900.00
b) Deferred Tax		12.17	19.63	10.07	148.13	12.17	19.63	10.07	148.13
PROFIT FOR THE YEAR / PERIOD (7-8)	9	655.27	703.32	583.59	4143.10	646.20	696.24	571.62	4127.64
SHARE OF PROFIT / (LOSS) OF ASSOCIATES AND JOINT VENTURES	10	-	-	-	-	-	-	-	-
PROFIT AFTER TAX, SHARE OF PROFIT OF ASSOCIATES AND JOINT VENTURES (9+10)	11	655.27	703.32	583.59	4143.10	646.20	696.24	571.62	4127.64

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OTHER COMPREHENSIVE INCOME									
A (i) Items that will not be reclassified to profit or loss		96.67	121.75	(8.69)	113.21	96.67	121.75	(8.69)	113.21
(ii) Income tax relating to items that will not be reclassified to profit or loss		48.89	(16.56)	(12.72)	(24.70)	48.89	(16.56)	(12.72)	(24.70)
B (i) Items that will be reclassified to profit or loss		-	-	-	-	-	-	-	-
(ii) Income tax relating to items that will be reclassified to profit or loss		-	-	-	-	-	-	-	-
OTHER COMPREHENSIVE INCOME	12	145.56	105.19	(21.41)	88.51	145.56	105.19	(21.41)	88.51
TOTAL COMPREHENSIVE INCOME (11+12)	13	800.83	808.51	562.18	4231.61	791.76	801.43	550.21	4216.15
PROFIT FOR THE YEAR / PERIOD ATTRIBUTABLE TO :									
OWNERS OF THE PARENT		800.83	808.51	562.18	4231.61	650.64	699.71	577.49	4135.22
NON-CONTROLLING INTERESTS		-	-	-	-	(4.44)	(3.47)	(5.87)	(7.58)
Other Comprehensive Income Attributable to:									
i) Owner of the company		-	-	-	-	145.56	105.19	(21.41)	88.51
ii) Non Controlling Interest		-	-	-	-	-	-	-	-
TOTAL COMPREHENSIVE INCOME FOR THE YEAR / PERIOD ATTRIBUTABLE TO :									
OWNERS OF THE PARENT		800.83	808.51	562.18	4231.61	796.20	804.90	556.08	4223.73
NON-CONTROLLING INTERESTS		-	-	-	-	(4.44)	(3.47)	(5.87)	7.58
PAID UP EQUITY SHARE CAPITAL (EQUITY SHARES OF RS. 10/- EACH)	14	1915.00	1743.30	1743.30	1743.30	1915.00	1743.30	1743.30	1743.30
OTHER EQUITY	15	17895.33	16556.30	13028.06	16556.30	17808.73	16478.77	12905.18	16543.49
EARNINGS PER SHARE (of Re. 10/- each) (not annualised):	16								
(a) Basic (Rs.)		3.44	4.10	3.58	24.17	3.41	4.08	3.43	24.07
(b) Diluted (Rs.)		3.43	4.09	3.24	24.08	3.39	4.07	3.40	23.99

NOTES:

The above Unaudited financial results, as reviewed by the Audit Committee, were considered and approved by the Board of Directors at its meeting held on 13th August 2019 at its registered office.

The results for the quarter ended 30th June 2019 were subject to 'limited review' by the Auditors and they have issued an unmodified review report.

These financial results have been prepared in accordance with Indian Accounting Standards ('Ind AS') prescribed under section 133 of the Companies Act, 2013 read with the relevant rules thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended.

The Ministry of Corporate Affairs (MCA), on 30th March, 2019, notified Ind AS 116 "Leases" as part of the Companies (India Accounting Standard) Amendment Rules, 2019. The new standard is effective for accounting periods beginning on or after 1st April 2019. The adoption of the standard did not have any material impact to the financial results of the Company.

The consolidated unaudited financial results of BCL Industries Limited includes financial results of its subsidiary company i.e Svaksha Distillery Limited.

The figures for the quarter ended 31st March 2019 and for the quarter ended 30th June 2018 are included in the statement of consolidated unaudited financial results for the quarter ended 30th June 2019 and have been approved by the Holding company's Board of directors, but are not subject to mandatory review by the auditors, as the mandatory requirement for limited review has been made applicable for periods beginning on or after 1st April 2019, pursuant to regulation 33(8) of SEBI (Listing Obligation and Disclosure requirements) Regulations, 2015, as amended.

Figures for the previous year/period have been reclassified/ regrouped wherever necessary to conform to current year's classification.

For and on behalf of the Board of Directors


(RAJINDER MITTAL)
Mg. Director



Dated : 13.08.2019
Place : Bathinda

BCL Industries LIMITED
(Formerly known as BCL Industries & Infrastructures Ltd.)



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Rs. in Lakhs

Sr.	Particulars	Standalone				Consolidated			
		Quarter Ended 30.06.2019	Quarter Ended 31.03.2019	Quarter Ended 30.06.2018	Year ended 31.03.2019	Quarter Ended 30.06.2019	Quarter Ended 31.03.2019	Quarter Ended 30.06.2018	Year ended 31.03.2019
		UNAUDITED	AUDITED	UNAUDITED	AUDITED	UNAUDITED	AUDITED	UNAUDITED	AUDITED
1	Segment Revenue (net sale/income from each segment)								
	(a) Oil & Vanaspati	11819.56	14867.61	13703.14	54186.00	11819.56	14867.61	13703.14	54186.00
	(b) Distillery	9553.25	9669.65	6167.17	32240.88	9553.25	9669.65	6167.17	32240.88
	(c) Real Estates	654.57	435.64	614.49	3941.43	654.57	435.64	614.49	3941.43
	(d) Others	--	--	--	--	0.28	0.53	--	0.62
	(e) Un-allocated	--	--	--	--	--	--	--	--
	Total	22027.38	24972.90	20484.80	90368.31	22027.66	24973.43	20484.80	90368.93
	Less: Inter Segment revenue	254.02	--	--	--	254.02	--	--	--
	Net sales/Income From Operations	21773.36	24972.90	20484.80	90368.31	21773.64	24973.43	20484.80	90368.93
2	Segment Results								
	(a) Oil & Vanaspati	586.87	504.77	739.75	2139.17	586.87	504.77	739.75	2138.17
	(b) Segment – Distillery	862.78	1249.91	682.67	3453.70	862.78	1249.91	682.67	3453.70
	(c) Segment – Real Estates	147.61	(32.31)	189.47	2538.23	147.61	(32.31)	189.47	2539.23
	(d) Others	--	--	0	--	(5.01)	(2.69)	(1.91)	(7.86)
	(d) Un-allocated	--	--	0	--	--	--	--	--
	Total	1597.26	1722.37	1611.89	8131.10	1592.25	1719.68	1609.98	8123.24
	Less								
	i) Interest/Finance Cost/dep	779.82	749.42	918.23	2939.87	783.88	753.81	928.29	2947.47
	ii) Other Un- allocated Income (net off Un-allocable income)	--	--	0	--	--	--	--	--
	Total Profit (+)/ Loss (-) before Tax	817.44	972.95	693.66	5191.23	808.37	965.87	681.69	5175.77
3	Segment Assets-								
	(a) Oil & Vanaspati	28203.68	25683.92	31403.73	25683.92	28203.68	25683.92	31403.73	25683.92
	(b) Segment – Distillery	21815.49	23485.25	22785.73	23485.25	21815.49	23485.25	22785.73	23485.25
	(c) Segment – Real Estate	5840.37	6311.14	3783.67	6311.14	5840.37	6311.14	3783.67	6311.14
	(d) Others	--	--	--	--	580.00	546.12	540.23	546.12
	Total	55859.54	55480.31	57973.13	55480.31	56439.54	56026.43	58513.36	56026.43
	Less: i) Un-allocated	--	--	--	--	--	--	--	--
	Total Assets	55859.54	55480.31	57973.13	55480.31	56439.54	56026.43	58513.36	56026.43
4	Segment liabilities-								
	(a) Oil & Vanaspati	20072.16	20520.02	28745.62	20520.02	20072.16	20520.02	28745.62	20520.02
	(b) Segment – Distillery	13488.93	14416.32	14037.24	14416.32	12988.93	14416.32	14037.24	14416.32
	(c) Segment – Real Estate	412.38	402.56	424.61	402.56	412.38	402.56	424.61	402.56
	(d) Others	--	--	--	--	576.50	559.00	563.11	559.00
	Total	33973.47	35338.90	43207.47	35338.90	34049.97	35897.90	43770.58	35897.90
	i)Un-allocated	1892.68	1841.80	--	1841.80	1892.68	1841.80	--	1841.74
	Total Liabilities	35866.15	37180.70	43207.47	37180.70	35942.65	37739.70	43770.58	37739.64

For and on behalf of the Board of Directors

(RAJINDER MITTAL)



Dated : 13.08.2019
Place : Bathinda