



BCL INDUSTRIES & INFRASTRUCTURES LIMITED

Regd. Office: Hazi Rattan Link Road, P. Box No. 71, Bathinda- 151005, CIN : L24231PB1976PLC003624

STATEMENT OF UN-AUDITED RESULTS FOR THE QUARTER ENDED 30th June, 2015

(Rs. In Lacs)

Sl. No.	Particulars (Refer notes below)	3 Months Ended 30 th June, 2015 (Un-audited)	Preceding 3 Months Ended 31 st March, 2015 (Audited)	Corresponding 3 Months Ended 30 th June, 2014 in the Previous Year (Un-audited)	Twelve Months Ended 31 st March, 2015 (Audited)
1.	Income from operations (a) Net Sales / Income from Operations (Net of excise duty) (b) Other Operating Income	11004.59 — —	23604.80 — —	14725.84 — —	67689.32 — —
	Total Income from operations (net)	11004.59	23604.80	14725.84	67689.32
2.	Expenses (a) Cost of material consumed (b) Purchase of stock in trade (c) Changes in inventories of finished goods, work-in-progress and stock in trade (d) Employee benefits expenses (e) Depreciation and amortization expenses (f) Other expenses	8878.58 — 200.24 169.83 196.93 1641.87	18723.43 — 646.60 191.87 53.56 2529.85	11847.38 — (767.51) 181.86 261.52 2681.10	53736.11 — (787.59) 760.45 827.92 10312.52
	Total Expenses	11087.45	22145.31	14204.35	64849.41
3.	Profit / (Loss) from Operations before other income, finance costs and Exceptional Items (1-2)	(82.86)	1459.49	521.49	2839.91
4.	Other Income	110.17	260.31	98.59	612.58
5.	Profit / (Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	27.31	1719.80	620.08	3452.49
6.	Finance Costs	322.19	1298.80	450.02	2431.85
7.	Profit / (Loss) from ordinary activities before finance costs but before Exceptional Items (5 ± 6)	(294.88)	421.00	170.06	1020.64
8.	Exceptional Items	—	—	—	—
9.	Profit / (Loss) from ordinary activities before Tax (7 ± 8)	(294.88)	421.00	170.06	1020.64
10.	Tax Expense Current Tax Deferred Tax Previous period taxes	— — — —	125.00 49.64 78.66	25.00 — —	200.00 49.64 79.41
11.	Net Profit / (Loss) from ordinary activities after Tax (1 + 10)	(294.88)	167.70	145.06	691.59
12.	Extraordinary items (net of tax expense)	—	—	—	—
13.	Net Profit / (Loss) for the period (11 ± 12)	(294.88)	167.70	145.06	691.59
14.	Paid-up equity share capital (Face Value of Rs. 10/- per share)	1415.00	1415.00	1415.00	1415.00
15.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	—	—	—	6932.95
16.	Earning Per Share (Before & After extraordinary items) (a) Basic (b) Diluted	— — —	— — —	— — —	4.89 — 4.89

INFORMATION FOR THE QUARTER ENDED 30/06/2015

Particulars	3 Months Ended 30 th June, 2015	Preceding 3 Months Ended 31 st March, 2015	Corresponding 3 Months Ended, 30 th June, 2014 in the Previous Year	Twelve Months Ended 31 st March, 2015
A				
1. Particulars Of Shareholding				
Public Shareholding-				
- No. of shares	7638173	7638173	7649510	7638173
- Percentage of shareholding	53.98%	53.98%	54.06%	53.98%

2.	Promoters and promoter group shareholding:- a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter group) - Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the Company)	NIL NIL NIL NIL 6511827 100% 46.02%	NIL NIL NIL NIL 6511827 100% 46.02%	NIL NIL NIL NIL 6500490 100% 45.94%	NIL NIL NIL NIL 6511827 100% 46.02%
Particulars		3 Months Ended 30 th June, 2015			
B	Investor Complaints				
	Pending at the beginning of the quarter	—			
	Received during the quarter	—			
	Disposed of during the quarter	—			
	Remaining unresolved at the end of the quarter	—			

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Regd. Office: Hazi Rattan Link Road, P. Box No. 71, Bathinda-151005
Un-audited Segment-wise Revenue, Results and Capital Employed
For The Quarter Ended 30th June, 2015

(Rs. In Lacs)

Sr. No.	Particulars (Refer notes below)	3 months ended 30 th June 2015 (Un-audited)	Preceding 3 months ended 31 st March, 2015 (Audited)*	Corresponding 3 months ended 30 th June, 2014 in the previous year (Un-audited)	Twelve months ended 31 st March, 2015 (Audited)
1.	Segment Revenue (a) Oil & Vanaspati (b) Distillery (c) Real Estates Total Less: Inter Segment revenue	6526.67 4226.75 12.80 10766.22 —	18897.46 3932.95 774.39 23604.80 —	11079.14 3632.55 14.15 14725.84 —	48855.77 17405.21 1428.34 67689.32 —
	Net sales/Income From Operations	10766.22	23604.80	14725.84	67689.32
2.	Segment Results (Profit before Finance cost, Tax & Un-Allocated Overheads) (a) Oil & Vanaspati (b) Distillery (c) Real Estates Total Less: Depreciation & Amortization Finance Cost Other Un-allocable Expenditure (net of Un-allocable income)	(262.29) 443.78 42.75 224.24 196.93 322.19 —	1390.71 195.40 187.25 1773.36 53.56 1298.80 —	435.58 443.65 2.37 881.60 261.52 450.02 —	2448.09 1499.12 333.20 4280.41 827.92 2431.85 —
	Total Profit (+)/ Loss (-) before Tax	(294.88)	421.00	170.06	1020.64
3.	Capital Employed (Segment Assets - Segment Liabilities) (a) Oil & Vanaspati (b) Distillery (c) Real Estates Total	830.51 4084.98 3137.58 8053.07	1143.56 3928.75 3275.64 8347.95	2040.17 3500.00 2022.75 7562.92	1143.56 3928.75 3275.64 8347.95

NOTE :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their Meeting held on Friday, 14th August, 2015 at 5.30 pm at its Regd. Office.
- Figures of the previous years/quarter have been regrouped/rearranged/recasted wherever considered necessary.
- There were no investor complaints pending and unresolved during the said quarter.

Dated : 14th August, 2015
Place : Bathinda

For and on behalf of the Board of Directors,
sd/-
Rajinder Mittal
Managing Director